

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Sioux Falls

State: SD

PJ's Total HOME Allocation Received: \$7,080,978

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 1			
% of Funds Committed	100.00 %	100.00 %	1	94.94 %	100	100	
% of Funds Disbursed	94.54 %	94.54 %	1	84.35 %	88	89	
Leveraging Ratio for Rental Activities	5.49	5.49	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.80 %	95.80 %	1	81.38 %	39	52	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.45 %	69.45 %	1	68.05 %	42	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.42 %	93.42 %	1	79.65 %	71	78	
% of 0-30% AMI Renters to All Renters***	46.58 %	46.58 %	1	44.76 %	51	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.68 %	98.68 %	1	94.31 %	49	52	
Overall Ranking:			In State:	1 / 1	Nationally:	77 79	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,701	\$6,701		\$25,245	380 Units	19.20 %	
Homebuyer Unit	\$6,620	\$6,620		\$14,395	384 Units	19.40 %	
Homeowner-Rehab Unit	\$0	\$0		\$20,186	0 Units	0.00 %	
TBRA Unit	\$1,307	\$1,307		\$3,142	1,218 Units	61.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sioux Falls SD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$34,949	\$85,858	\$0
State:*	\$65,565	\$75,219	\$11,960
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.76

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.9	89.8	0.0	60.0
Black/African American:	1.6	2.1	0.0	11.8
Asian:	0.3	0.3	0.0	0.2
American Indian/Alaska Native:	4.0	0.8	0.0	23.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.5	0.8	0.0	0.2
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	0.3	0.5	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.2
Other Multi Racial:	0.0	0.3	0.0	0.2
Asian/Pacific Islander:	0.3	1.0	0.0	0.6

ETHNICITY:

Hispanic	2.1	3.9	0.0	2.5
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HOUSEHOLD SIZE:

1 Person:	73.3	41.9	0.0	14.1
2 Persons:	12.0	25.5	0.0	26.5
3 Persons:	5.6	17.4	0.0	25.9
4 Persons:	7.2	9.6	0.0	17.8
5 Persons:	1.1	2.1	0.0	9.7
6 Persons:	0.5	1.6	0.0	4.3
7 Persons:	0.3	1.3	0.0	1.3
8 or more Persons:	0.0	0.5	0.0	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.7	41.7	0.0	25.5
Elderly:	46.4	1.3	0.0	2.3
Related/Single Parent:	17.6	34.1	0.0	53.5
Related/Two Parent:	4.5	16.9	0.0	13.5
Other:	0.8	6.0	0.0	5.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.5	0.0 [#]
HOME TBRA:	4.0	
Other:	38.4	
No Assistance:	38.1	

of Section 504 Compliant Units / Completed Units Since 2001 49

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sioux Falls State: SD Group Rank: 77
(Percentile)
State Rank: 1 / 1 PJs Overall Rank: 79
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	69.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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